

Grantee: Louisiana

Grant: B-16-DL-22-0001

January 1, 2018 thru March 31, 2018 Performance Report



Grant Number:

B-16-DL-22-0001

Obligation Date:**Award Date:****Grantee Name:**

Louisiana

Contract End Date:**Review by HUD:**

Submitted - Await for Review

Grant Award Amount:

\$1,708,407,000.00

Grant Status:

Active

QPR Contact:

John Armstrong

LOCCS Authorized Amount:

\$1,656,972,000.00

Estimated PI/RL Funds:

\$0.00

Total Budget:

\$1,708,407,000.00

Disasters:

Declaration Number

No Disasters Found

Narratives

Disaster Damage:

In 2016, Louisiana had two separate events that qualified for appropriation under Public Laws 114-223 and 114-254. The state experienced severe storms and flooding in both March (Disaster Number 4263) and August (Disaster Number 4277) 2016 – collectively referred to as the 2016 Severe Storms and Flooding – resulting in 56 of the state’s 64 parishes receiving a federal disaster declaration. From the March event, more than 16,462 homes have Federal Emergency Management Agency (FEMA) Verified Loss and 5,222 renters have FEMA Verified Loss (FVL), for a total of 21,684 households. The National Weather Service designated the August flooding event that dropped an unprecedented 7 trillion gallons of rainwater in South Louisiana as a “1,000-year” rainfall event. It resulted in the flooding of more than 68,380 homes with FVL and 23,248 renters with FVL, for a total of 91,628 households. The August storm claimed 13 lives. March Storm (DR-4263) In early March 2016, a storm system brought heavy thunderstorms from west to east across most of Louisiana. In addition to wind damage, record flooding occurred along the Bogue Falaya River in Covington and Bayou Dorcheat at Lake Bistineau. Governor John Bel Edwards declared a state of emergency for several parishes and sent the National Guard to help with search-and-rescue missions. The State of Louisiana estimates that this storm caused damage to more than 21,684 residences, forced 13,000 evacuations and 2,780 rescues, damaged another 6,143 structures, and caused numerous road closures. Road and bridge damage estimates totaled \$20 million. Agricultural losses totaled approximately \$15 million, with long-term impacts to farmers estimated at \$80 million. In addition, more than 40,000 citizens registered for FEMA Individual Assistance (IA). Thirty-six Louisiana parishes were declared eligible for FEMA IA: Allen, Ascension, Avoyelles, Beauregard, Bienville, Bossier, Caddo, Calcasieu, Caldwell, Catahoula, Claiborne, DeSoto, East Carroll, Franklin, Grant, Jackson, LaSalle, Lincoln, Livingston, Madison, Morehouse, Natchitoches, Ouachita, Rapides, Red River, Richland, Sabine, St. Helena, St. Tammany, Tangipahoa, Union, Vernon, Washington, Webster, West Carroll and Winn. Seven of these parishes also flooded in August: Ascension, Avoyelles, Livingston, St. Helena, St. Tammany, Tangipahoa and Washington. August Storm (DR-4277) In mid-August 2016, a slow-moving storm impacted multiple South Louisiana parishes with sustained heavy rain. In what was a 1,000-year flood, within two days more than two feet of rain was measured in some areas, causing extensive surface and river flooding. Both the Amite and Comite rivers overtopped, as well as numerous bayous, lakes and canals located within these drainage basins. Governor John Bel Edwards declared a state of emergency for several parishes and sent the National Guard to help with search-and-rescue missions. An estimated 8,000 people were evacuated to emergency shelter sites. The American Red Cross, the state and faith-based organizations operated these sites. A state-operated medical site was established to serve individuals with medical needs. Roughly 30,000 search and rescues were performed, with 11,000 citizens sheltered at the peak of the flood. The damage to infrastructure, businesses and homes across the southern region of the state was extensive. Large sections of state roads remained under

Disaster Damage:

water for extended periods. An estimated 30 state roads washed out and 1,400 bridges require inspection. Along with more than 200 highways that closed during the event, sections of Interstates 10 and 12 closed for multiple days due to floodwaters. Some stretches of I-10 remained closed for nearly a week, significantly interrupting interstate commerce. More than 91,628 homes have documented damages to date. An estimated 31 percent of homes in the declared parishes were impacted by flooding, w

Recovery Needs:

Combined, these disasters affected 56 of the state’s 64 parishes, with 51 parishes declared eligible for FEMA IA. The assessment below estimates unmet needs in three main categories of damage: housing, economy and infrastructure. HUD has identified the 10 most impacted parishes from these two events as Acadia, Ascension, East Baton Rouge, Lafayette, Livingston, Ouachita, St. Tammany, Tangipahoa, Vermilion and Washington.



Housing Needs:

Across both disasters, 113,312 households were found to have some level of documented damage, including 84,842 owner-occupied and 28,470 renter households.

Homeowners: Of particular concern is the high proportion of owner-occupied households with damage who did not report carrying insurance through the National Flood Insurance Program (NFIP). In total, 72 percent of all impacted owner-occupied households, or 61,069, did not report having insurance. This represents a unique situation for the state, as in previous significant disaster events – hurricanes Katrina, Rita, Gustav, Ike and Isaac - there was a reasonable anticipation some damages may have been attributable to wind or other events that may have been covered by a homeowner's hazard insurance policy. As these events were flood-exclusive, the state has no such reasonable anticipation any of the losses incurred by this population were met by other insurance policies. It is important to note 68,319 of the total 84,842 owner-occupied households with damage are located within the ten-parish most impacted area, representing more than 81 percent of the total. Additionally, 51,742 households within that population are likely to have unmet needs, with damage levels at "major-low," "major-high" or "severe." This population represents more than 90 percent of the 57,631 affected owner-occupied households likely to have unmet needs.

Rental Housing: Like the owner-occupied household population, an unusually high proportion of affected renter households were located outside of a Special Flood Hazard Area (SFHA). Specifically, 12,921 impacted renter households were located outside of the SFHA, representing more than 45 percent of the total affected renter household population. As such, while this may not inherently indicate exacerbated need for the renter population itself, it may indicate an enhanced need for landlords who may not have carried flood insurance. Furthermore, there was a lack of affordable housing stock prior to the 2016 flooding events. It is important to note 25,701 of the total 28,470 renter households with damage are located within the 10-parish most impacted area, representing more than 90 percent of the total.

Homeless Population: The state is committed to providing temporary housing solutions and, wherever possible, permanent housing to households that are homeless or at-risk of homelessness. The Point-in-time count is an annual count of sheltered and unsheltered homeless persons on a single night conducted by Continuums of Care (CoC) across the United States. To understand the homeless population prior to flooding within IA parishes and the 10 most impacted parishes, this analysis counts CoCs that contain at least one IA or most impacted parish. Eight CoC's contain IA parishes, with

Recovery Needs:

helters, 1,296 in transitional housing, and 1,138 unsheltered). Four CoCs contain the 10 most impacted parishes, with a total of 1,398 people counted as homeless (422 counted in emergency shelter, 719 in transitional housing, and 257 unsheltered). 96 percent of people counted as experiencing homelessness on Jan. 25, 2016 were within IA parishes, and 35 percent of the state's total people experiencing homelessness were within most impacted parishes.

Note on Affirmatively Furthering Fair Housing: The State will comply with Section 104(b) (2) of Title VIII of the Civil Rights Act of 1968 (Public Law 90284), as amended, administering all programs and activities relating to housing and community development in a manner to affirmatively further fair housing. Title VIII further prohibits discrimination against any person in the sale or rental of housing, or the provision of brokerage services, including in any way making unavailable or denying a dwelling to any person, because of race, color, religion, sex, national origin, handicap or familial status.

Economy:

Immediately following the August event, the Louisiana Department of Economic Development (LED) partnered with Louisiana State University (LSU) to conduct an assessment of economic damages resulting from the DR-4277 flooding event. Key details are:

- At the peak of the August event, 19,900 Louisiana businesses or roughly 20 percent of all Louisiana businesses were disrupted by the flooding event. FEMA has since referred approximately 22,000 businesses to SBA for recovery assistance.
- A disruption of 278,500 workers or 14 percent of the Louisiana workforce occurred at the peak of the flooding event.
- An economic loss estimated at roughly \$300 million in labor productivity and \$836 million in terms of value added during the period immediately surrounding the flood.
- Approximately 6,000 businesses experienced flooding.
- The LSU Ag Center estimates Louisiana agricultural losses of over \$110 million.

Infrastructure:

The FEMA Public Assistance (PA) Program is designed to provide immediate assistance to the impacted jurisdictions for emergency work and permanent work on infrastructure and community facilities. For DR-4263, the state's obligation has been established as not less than 25 percent of eligible project costs. For DR-4277, the state's obligation has been established as not less than 10 percent of eligible project costs. As of Nov. 21, 2016, \$36,501,492 has been identified in PA need for DR-4263 and \$247,039,464 has been identified for DR-4277. GOHSEP estimates these totals to rise to \$93,751,791 for DR-4263 and \$750,000,000 for DR-4277. Based on these data, the current unmet need is \$12,167,167 for DR-4263 and \$27,448,829 for DR-4277. Long term, based on GOHSEP's projections, the state estimates this unmet need to grow to \$31,250,597 for DR-4263 and \$83,333,333 for DR-4277, respectively, for a grand total of \$114,583,930.

Public Service Unmet Needs:

Leadership and key staff of all impacted communities have identified needs in all service areas handled by a government entity, such as the flooding of fire, police stations and other government buildings, which provide key public services to citizens as well as



Recovery Needs:

large-scale infrastructure projects that will need to be implemented in order to recover. Funding is a severe handicap, especially compounded by the fact that sales tax and other revenue streams to local government have declined, or are expected to decline, once the initial buying of cars, building materials, etc., subsides. Therefore, the approved budgets for the upcoming fiscal year are having to be revisited and modified, which includes the deferral of planned projects and a potential decrease in staffing for fire and police and other services to meet the immediate recovery needs of the parishes. For example, in Livingston Parish alone, the parish lost a minimum of 10 firetrucks, 33 police vehicles, 61 school buses and 20 other parish-related vehicles which will need to be replaced, impacting the funding for other projects. Due to the limited funding available to address the full breadth of recovery needs, the state is not prioritizing funding to address the public service needs described above. However, in anticipation of additional funding being made available, OCD-DRU will be implementing a program by which it will provide funding to cover the non-federal share of FEMA Public Assistance projects. Funds will be provided as payment to state or local entities for eligible activities within approved Project Worksheets. The match funding will lessen the financial burden placed on the entities and assist them to continue normal operations and address recovery needs.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$1,605,798,501.50
Total Budget	\$0.00	\$1,605,798,501.50
Total Obligated	\$10,911,694.01	\$1,574,232,171.51
Total Funds Drawdown	\$108,723,533.32	\$216,215,839.86
Program Funds Drawdown	\$108,723,533.32	\$216,215,839.86
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$112,642,581.61	\$224,848,455.64
Most Impacted and Distressed Expended	\$104,553,780.17	\$191,622,157.38
Match Contributed	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Target	Actual
Overall Benefit Percentage (Projected)		66.89%
Overall Benefit Percentage (Actual)		60.26%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$256,261,050.00	\$0.00
Limit on Admin/Planning	\$85,420,350.00	\$3,490,656.20
Limit on State Admin	\$341,681,400.00	\$3,490,656.20
Most Impacted and Distressed Threshold (Projected)	\$0.00	\$64,861,994.20

Overall Progress Narrative:

Overall Progress Narrative 2018:

In Quarter 1, OCD made progress on implementing the following programs: Restore Louisiana Homeowner Program; the Multifamily Restoration Loan Program; the Neighborhood Landlord Recovery Program; the Piggyback Rental Program; the Rapid Rehousing Rental Assistance Program; the Small Business Loan and Technical Assistance Programs; the Farm Recovery Grant Program; and the FEMA Match Program.

Initial versions of the program policies for each of these programs have been finalized and application intake has been underway in all the programs, according to the individual program policies and procedures.

Restore Louisiana Homeowner Program



The program continues to receive responses from homeowners to the program's survey. As of March 30, 2018, there are 49,139 survey submissions. 40,202 homeowners were determined to be in Phases I – VI. Survey responses are used to phase homeowners into different phases of the program. 39,834 (greater than 99%) of these homeowners have had environmental reviews completed and have been invited to apply. 29,258 homeowners (73%) have submitted applications. 9,201 grant awards have been offered to homeowners, amounting to \$247,437,082.83. Of those, 5,836 homeowners have acknowledged their grant agreements, obligating \$161,786,419.91.

Multifamily Restoration Loan Program

The program's deadline for application was September 29, 2017. Developers and Public Housing Authorities with flood-damaged properties from across the disaster impacted areas submitted applications and the Louisiana Housing Corporation has reviewed 13 applications for funding of affordable housing structures with 20 or greater units.

Neighborhood Landlord Recovery Program

The program's deadline for application was September 29, 2017. Small landlords and non-profit organizations with properties containing 7 or fewer units have applied to the program. Staff at the Louisiana Housing Corporation are conducting 53 environmental reviews, reviewing applications for eligibility and calculating final award amounts.

Restore Piggyback Program

The program was launched with a notice of funding availability (NOFA) on December 15, 2017. Developers and Non-Profits can apply for 4% Low Income Housing Tax Credits in conjunction for CDBG piggyback dollars. This is a competitive program with an application deadline of March 16, 2018. Two pools have been established to promote mixed income projects in the affected parishes. Additional scoring criteria was established such as PSH reserved units and building in areas with high fair market rents.

Small Business Loan and Technical Assistance Programs

The program's application deadline was extended to February 28, 2018. The program's award cap was increased to \$150,000 per business. Sub-recipients continued to perform application intake and loan underwriting as applications are submitted. Loan applicants are referred by the sub-recipients to the Small Business Development Centers for technical assistance. In the quarter, a total of \$6,948,525.13 in benefits reached applicants through four sub-recipients. Funding is under constant monitoring to ensure that loans are available where they are most needed, and that they are moving in an appropriate period.

Farm Recovery Grant Program

1065 applications were submitted prior to the application deadline of September 6. Staff at the Louisiana Department of Agriculture and Forestry are currently reviewing applications for eligibility, duplication of benefits and determining final award amounts. Drawdown in this quarter provided funding for project delivery costs, including salaries, software, hardware, supplies and travel. No grant awards have been made as of the end of March 2018.

FEMA Match Program

The Office of Community Development continues to work with the Governor's Office of Homeland Security and Emergency Preparedness (GOHSEP) on coordinating providing a match for eligible FEMA PA projects. In the last week of March, several agreements were reached with agencies that will be receiving funds first, as their projects were identified as high-priority by OCD-DRU's infrastructure staff. GOHSEP is processing information for these agencies, and funds will be disbursed once the projects have passed through GOHSEP and FEMA. No funds were disbursed in the 1st quarter of 2018.



Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
3094, Restore LA Homeowner	\$98,772,826.19	\$1,293,693,120.00	\$177,924,427.66
3095, State Administration and Planning	\$874,621.41	\$66,278,880.00	\$3,490,656.20
3096, Restore LA Rental Housing	\$1,432,127.74	\$130,000,000.00	\$2,715,511.25
3097, Restore LA Economic Recovery and Revitalization	\$7,643,957.98	\$62,000,000.00	\$16,207,495.04
3098, Restore LA Infrastructure	\$0.00	\$105,000,000.00	\$15,877,749.71



Activities

Project # / Title: 3094 / Restore LA Homeowner

Grantee Activity Number: 66FDHO1101

Activity Title: Homeowner Rehab - LMI (LY/LX/ML/RL)

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

3094

Projected Start Date:

05/01/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Restore LA Homeowner

Projected End Date:

04/03/2023

Completed Activity Actual End Date:

Responsible Organization:

Innovative Emergency Management

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2018

N/A

To Date

\$905,585,184.00

Total Budget

\$0.00

\$905,585,184.00

Total Obligated

\$0.00

\$905,585,184.00

Total Funds Drawdown

\$60,285,011.77

\$112,826,958.32

Program Funds Drawdown

\$60,285,011.77

\$112,826,958.32

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$62,329,663.94

\$117,620,728.75

Innovative Emergency Management

\$62,329,663.94

\$117,620,728.75

Most Impacted and Distressed Expended

\$57,906,785.34

\$108,632,449.38

Match Contributed

\$0.00

\$0.00

Activity Description:

The state will enter into grant agreements with homeowners that result in the repair or reconstruction of flood-damaged residential owner-occupied structures. Given the time elapsed from the March and August flooding events, homeowners are in varied states of progress in their rebuilding process depending on the extent of damage and resources available. In response, the state will implement the Restore Louisiana Rehabilitation, Reconstruction and Reimbursement Program to cover eligible costs for the repair or replacement of damage to real property; replacement of disaster-impacted residential appliances; and limited environmental health hazard mitigation costs related to the repair of disaster-impacted property.

Homeowners will have four potential program solutions from which to choose based on their progress in the rebuilding process and their capacity to complete the rebuilding process. The state's programs will give homeowners the option to select their own contractor who will follow the state's requirements for rebuilding or work with a state-managed contractor. Additionally, homeowners that have completed partial or full repairs on their home prior to applying to the program, may be eligible to receive reimbursement for expenses incurred within



HUD approved timelines. If homeowners have partially completed repairs or reconstruction of their homes at the time of application to the program, they may be eligible for assistance for prospective work as well as reimbursement assistance for eligible work completed within the HUD established reimbursement guidelines. Consistent with HUD reimbursement guidelines, certain limited reimbursement may become available for repairs performed after the homeowner has applied to the program.

Elevations will be included for homeowners that meet requirements determined by the program, including substantially damaged properties in the floodplain. Elevation will be evaluated on a case-by- case basis. Elevations will not be conducted on properties outside of the floodplain, with the possible exception where elevation is required by local ordinance.

Homeowners will be eligible for the program if they meet the following criteria:

- Owner occupant at time of disaster event
- Damaged address was the applicant’s primary residence at the time of disaster event
- Located in one of 51 disaster declared parishes
- Suffered major or severe damages(1+ feet of flooding or \$8,000 FEMA Verified Loss)as a result of the 2016 Severe Storms and Flooding events
 - Eligible structure as determined by program, including but not exclusive to, one or two family home structures, mobile/manufactured, and modular homes

Location Description:

Throughout the parishes declared under FEMA DR-4263 and DR-4277

Activity Progress Narrative:

In this quarter, grant awards for 1978 LMI homeowners were executed. Full, weekly reports are available at<http://restore.la.gov/homeowner-assistance-program/situation-and-pipeline-reports/>. The final report from March 2018 is attached.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1978	3321/19188
# of Singlefamily Units	1978	3321/19188

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	1177	801	1978	2000/12187	1321/7001	3321/19188	100.00
# Owner Households	1177	801	1978	2000/12187	1321/7001	3321/19188	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents

Document RLHAP_Pipeline_34.pdf



Grantee Activity Number:	66FDHO1102
Activity Title:	Homeowner Rehab - UN (UY/UX/MU/RU)

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:
3094

Projected Start Date:
05/01/2017

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Restore LA Homeowner

Projected End Date:
04/03/2023

Completed Activity Actual End Date:

Responsible Organization:
Innovative Emergency Management

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$388,107,936.00
Total Budget	\$0.00	\$388,107,936.00
Total Obligated	\$0.00	\$388,107,936.00
Total Funds Drawdown	\$38,487,814.42	\$65,097,469.34
Program Funds Drawdown	\$38,487,814.42	\$65,097,469.34
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$40,337,737.82	\$68,906,104.72
Innovative Emergency Management	\$40,337,737.82	\$68,906,104.72
Most Impacted and Distressed Expended	\$38,812,757.39	\$65,726,295.27
Match Contributed	\$0.00	\$0.00

Activity Description:

The state will enter into grant agreements with homeowners that result in the repair or reconstruction of flood-damaged residential owner-occupied structures. Given the time elapsed from the March and August flooding events, homeowners are in varied states of progress in their rebuilding process depending on the extent of damage and resources available. In response, the state will implement the Restore Louisiana Rehabilitation, Reconstruction and Reimbursement Program to cover eligible costs for the repair or replacement of damage to real property; replacement of disaster-impacted residential appliances; and limited environmental health hazard mitigation costs related to the repair of disaster-impacted property.

Homeowners will have four potential program solutions from which to choose based on their progress in the rebuilding process and their capacity to complete the rebuilding process. The state’s programs will give homeowners the option to select their own contractor who will follow the state’s requirements for rebuilding or work with a state-managed contractor. Additionally, homeowners that have completed partial or full repairs on their home prior to applying to the program, may be eligible to receive reimbursement for expenses incurred within HUD approved timelines. If homeowners have partially completed repairs or reconstruction of their homes at the time of application to the program, they may be eligible for assistance for prospective work as well as reimbursement assistance for eligible work completed within the HUD established reimbursement guidelines. Consistent with HUD reimbursement guidelines, certain limited reimbursement may become available for repairs performed after the homeowner has applied to the program.

Elevations will be included for homeowners that meet requirements determined by the program, including substantially damaged properties in the floodplain. Elevation will be evaluated on a case-by- case basis. Elevations



will not be conducted on properties outside of the floodplain, with the possible exception where elevation is required by local ordinance.

Homeowners will be eligible for the program if they meet the following criteria:

- Owner occupant at time of disaster event
- Damaged address was the applicant’s primary residence at the time of disaster event
- Located in one of 51 disaster declared parishes
- Suffered major or severe damages(1+ feet of flooding or \$8,000 FEMA Verified Loss)as a result of the 2016 Severe Storms and Flooding events
 - Eligible structure as determined by program, including but not exclusive to, one or two family home structures, mobile/manufactured, and modular homes

Location Description:

Throughout the 51 parishes declared under FEMA DR-4263 and DR-4277

Activity Progress Narrative:

In this quarter, grants were executed for 1789 non-LMI homeowners.

Full, weekly pipeline reports are available at<http://restore.la.gov/homeowner-assistance-program/situation-and-pipeline-reports/>. The final report from March is attached.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1789	2538/17322
# of Singlefamily Units	1789	2538/17322

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	1789	0/0	0/0	2538/17322	0.00
# Owner Households	0	0	1789	0/0	0/0	2538/17322	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents



Project # / Title: 3095 / State Administration and Planning**Grantee Activity Number: 65FDAD7007****Activity Title: SCP Loan - AD****Activity Category:**

Administration

Activity Status:

Under Way

Project Number:

3095

Project Title:

State Administration and Planning

Projected Start Date:

04/01/2017

Projected End Date:

12/31/2023

Benefit Type:

()

Completed Activity Actual End Date:**National Objective:**

N/A

Responsible Organization:

South Central Planning & Development Commission

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2018**

N/A

To Date

\$220,000.00

Total Budget

\$0.00

\$220,000.00

Total Obligated

\$0.00

\$220,000.00

Total Funds Drawdown

\$6,848.27

\$15,316.65

Program Funds Drawdown

\$6,848.27

\$15,316.65

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$6,848.27

\$15,316.65

Office of Community Development (OCD), Disaster

\$0.00

\$0.00

South Central Planning & Development Commission

\$6,848.27

\$15,316.65

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Administrative support for loans to small businesses affected by the 2016 flood events.

Location Description:

Throughout the parishes affected by DR-4263 and DR-4277.

Activity Progress Narrative:

Funds expended include amounts needed to fund the loan awards and program delivery and administrative costs to implement the program. LMI and UN amounts are determined by the national objective selected for each loan award. Program delivery costs split LMI/UN at a set ratio.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 65FDAD7009

Activity Title: TruFund Loan - AD

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

3095

Project Title:

State Administration and Planning

Projected Start Date:

04/01/2017

Projected End Date:

12/31/2023

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

TruFund Financial Services, Inc

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$60,000.00
Total Budget	\$0.00	\$60,000.00
Total Obligated	\$0.00	\$60,000.00
Total Funds Drawdown	\$41,392.31	\$41,392.31
Program Funds Drawdown	\$41,392.31	\$41,392.31
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$49,798.44	\$49,798.44
Office of Community Development (OCD), Disaster	\$0.00	\$0.00
TruFund Financial Services, Inc	\$49,798.44	\$49,798.44
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Administrative support for loans to small businesses affected by the 2016 flood events.

Location Description:

Throughout the parishes affected by DR-4263 and DR-4277.

Activity Progress Narrative:

Funds expended include amounts needed to fund the loan awards and program delivery and administrative costs to implement the program. LMI and UN amounts are determined by the national objective selected for each loan award. Program delivery costs split LMI/UN at a set ratio.

A voucher correction is being processed to correct voucher 379550, moving a disbursement of \$8,406.13 from 66FDAD1001 (State Admin) to this activity.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	66FDAD1001
Activity Title:	State Administration

Activity Category:

Administration

Project Number:

3095

Projected Start Date:

04/03/2017

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

State Administration and Planning

Projected End Date:

04/02/2023

Completed Activity Actual End Date:

Responsible Organization:

Office of Community Development (OCD), Disaster

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$64,659,907.00
Total Budget	\$0.00	\$64,659,907.00
Total Obligated	\$0.00	\$64,659,907.00
Total Funds Drawdown	\$817,983.88	\$3,355,592.83
Program Funds Drawdown	\$817,983.88	\$3,355,592.83
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$828,014.77	\$3,366,967.32
Office of Community Development (OCD), Disaster	\$828,014.77	\$3,366,967.32
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project is for administrative and planning costs on the state level.

Location Description:

Throughout the parishes affected by DR-4263 and DR-4277.

Activity Progress Narrative:

In Quarter 1, OCD made progress on implementing the following programs: Restore Louisiana Homeowner Program; the Multifamily Restoration Loan Program; the Neighborhood Landlord Recovery Program; the Piggyback Rental Program; the Rapid Rehousing Rental Assistance Program; the Small Business Loan and Technical Assistance Programs; the Farm Recovery Grant Program; and the FEMA Match Program.

A voucher correction is being processed to correct voucher 379550, moving a disbursement of \$8,406.13 from this activity to 65FDAD7009 (TruFund Loan Admin).

Initial versions of the program policies for each of these programs have been finalized and application intake has been underway in all the programs, according to the individual program policies and procedures.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents

Document Flood Contract Reporting.xlsx

Grantee Activity Number:	66FDAD1501
Activity Title:	Louisiana Housing Corporation - AD

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

3095

Project Title:

State Administration and Planning

Projected Start Date:

04/01/2017

Projected End Date:

12/31/2023

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Louisiana Housing Corporation

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$900,000.00
Total Budget	\$0.00	\$900,000.00
Total Obligated	\$0.00	\$900,000.00
Total Funds Drawdown	\$8,396.95	\$78,354.41
Program Funds Drawdown	\$8,396.95	\$78,354.41
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$8,396.95	\$78,354.41
Louisiana Housing Corporation	\$8,396.95	\$78,354.41
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Administrative support of Louisiana Housing Corporation's rental programs.

Location Description:

Throughout parishes affected by the disasters where Louisiana Housing Corporation is rehabilitating and reconstructing residential rental structures.

Activity Progress Narrative:

The funds expended this quarter relate to administrative activities associated with implementing all of the Restore LA rental activities.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 3096 / Restore LA Rental Housing

Grantee Activity Number: 66FDPB1501

Activity Title: Piggyback Rental Program (LY/LX/ML/RL)

Activity Category:

Affordable Rental Housing

Project Number:

3096

Projected Start Date:

12/01/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Restore LA Rental Housing

Projected End Date:

12/31/2022

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Housing Corporation

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2018

N/A

To Date

\$19,000,000.00

Total Budget

\$0.00

\$19,000,000.00

Total Obligated

\$111,694.01

\$111,694.01

Total Funds Drawdown

\$97,784.51

\$97,784.51

Program Funds Drawdown

\$97,784.51

\$97,784.51

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$102,874.76

\$102,874.76

Louisiana Housing Corporation

\$102,874.76

\$102,874.76



Most Impacted and Distressed Expended	\$82,299.80	\$82,299.80
Match Contributed	\$0.00	\$0.00

Activity Description:

To address the immediate and long-term housing needs of low-to-moderate income families in the flood impacted areas. Due to the shortage of affordable housing stock, and to meet the unmet needs of renters in the community, it is imperative to provide solutions to address immediate housing needs and provide alternative housing solutions for rental properties in need of long-term recovery. The ability to deliver a variety of rental housing solutions is important. Each program will address rental availability, affordability and quality standards.

Location Description:

Throughout the parishes declared under FEMA DR-4263 and DR-4277

Activity Progress Narrative:

The funds expended this quarter are related to program delivery activities related to implementing the program to include but limited to staff time, underwriting activities, and market studies.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 66FDRG1501
Activity Title: Multifamily Rental Gap Program (LY/LX/ML/RL)

Activity Category:
 Rehabilitation/reconstruction of residential structures
Project Number:
 3096
Projected Start Date:
 04/03/2017
Benefit Type:
 Direct (HouseHold)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Restore LA Rental Housing
Projected End Date:
 04/02/2023
Completed Activity Actual End Date:

Responsible Organization:
 Louisiana Housing Corporation

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$45,000,000.00
Total Budget	\$0.00	\$45,000,000.00
Total Obligated	\$0.00	\$45,000,000.00
Total Funds Drawdown	\$51,429.71	\$280,207.88
Program Funds Drawdown	\$51,429.71	\$280,207.88
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$52,375.16	\$285,546.98
Louisiana Housing Corporation	\$52,375.16	\$285,546.98
Most Impacted and Distressed Expended	\$35,197.69	\$214,036.64
Match Contributed	\$0.00	\$0.00

Activity Description:

Funding will be provided in the form of a loan to the property owners of flood-impacted properties with 20 or more units to cover eligible unmet needs. Owners will be required to sign a completion guaranty, at a minimum. This program will provide assistance for eligible unmet needs related to the hard and soft costs of repair or reconstruction of eligible properties, subject to program policies and procedures. Eligible flood insurance premiums may also be covered through program funds, subject to program limits. Reimbursement of eligible expenses may also be eligible and will be detailed in the program policies and procedures. New construction is not eligible under this program.

Location Description:

Throughout the parishes affected by DR-4263 and DR-4277.

Activity Progress Narrative:

The funds expended this quarter are related to program delivery activities related to implementing the program to include but limited to staff time, environmental records, and inspection costs.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 66FDRN1501
Activity Title: In-fill and Rehabilitation Rental (LY/LX/ML/RL)

Activity Category:
 Rehabilitation/reconstruction of residential structures
Project Number:
 3096
Projected Start Date:
 04/03/2017
Benefit Type:
 Direct (HouseHold)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Restore LA Rental Housing
Projected End Date:
 04/02/2023
Completed Activity Actual End Date:

Responsible Organization:
 Louisiana Housing Corporation

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$45,000,000.00
Total Budget	\$0.00	\$45,000,000.00
Total Obligated	\$0.00	\$45,000,000.00
Total Funds Drawdown	\$19,658.87	\$186,418.72
Program Funds Drawdown	\$19,658.87	\$186,418.72
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$19,658.87	\$186,418.72
Louisiana Housing Corporation	\$19,658.87	\$186,418.72
Most Impacted and Distressed Expended	\$11,008.97	\$130,259.64
Match Contributed	\$0.00	\$0.00

Activity Description:

This program seeks to rehabilitate or create new affordable housing units through the creation of a fully or partially forgivable loan program. Awards provided to landlords under the program for the repair or creation of affordable housing for low income families may be issued as a fully or partially forgivable or fully repayable loan for eligible rehabilitation, reconstruction or new construction costs, as defined in the program policies and procedures. Reimbursement of eligible expenses may also be eligible.

Location Description:

Throughout the parishes affected by DR-4263 and DR-4277.

Activity Progress Narrative:

The funds expended this quarter are related to program delivery activities related to implementing the program to include but limited to staff time, environmental records, and inspection costs.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	66FDRR1601
Activity Title:	Rapid Rehousing (LY/LX/ML/RL)

Activity Category:

Rental Assistance (waiver only)

Project Number:

3096

Projected Start Date:

04/03/2017

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Restore LA Rental Housing

Projected End Date:

04/02/2023

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Housing Corporation

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$16,000,000.00
Total Budget	\$0.00	\$16,000,000.00
Total Obligated	\$0.00	\$16,000,000.00
Total Funds Drawdown	\$1,263,254.65	\$2,151,100.14
Program Funds Drawdown	\$1,263,254.65	\$2,151,100.14
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,263,254.65	\$2,151,100.14
Louisiana Housing Corporation	\$1,263,254.65	\$2,151,100.14
Most Impacted and Distressed Expended	\$1,224,754.40	\$2,067,565.36
Match Contributed	\$0.00	\$0.00

Activity Description:

The Rapid Rehousing Program will address the needs of the homeless and persons at risk of becoming homeless by providing a combined solution of affordable housing and support services that assist displaced households in their endeavors to become self-sufficient.

Location Description:

Throughout the parishes affected by DR-4263 and DR-4277.

Activity Progress Narrative:

Drawdown in this quarter provided rental assistance to participants in the Rapid Rehousing program.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	188/600	66/0	254/600	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 3097 / Restore LA Economic Recovery and Revitalization

Grantee Activity Number:	65FDFR7001
Activity Title:	Farm Recovery Grant - LMI (LY/LX/ML/RL)

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

3097

Projected Start Date:

04/03/2017

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Restore LA Economic Recovery and Revitalization

Projected End Date:

04/02/2023

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Department of Agriculture and Forestry

Overall

	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$7,000,000.00
Total Budget	\$0.00	\$7,000,000.00
Total Obligated	\$7,000,000.00	\$7,000,000.00
Total Funds Drawdown	\$97,752.61	\$97,752.61
Program Funds Drawdown	\$97,752.61	\$97,752.61
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$97,752.61	\$97,752.61



Louisiana Department of Agriculture and Forestry	\$97,752.61	\$97,752.61
Most Impacted and Distressed Expended	\$78,202.09	\$78,202.09
Match Contributed	\$0.00	\$0.00

Activity Description:

Provide grants to assist Louisiana farmers impacted by the flooding events.

Location Description:

Throughout the parishes affected by DR-4263 and DR-4277.

Activity Progress Narrative:

Expenditures were for project delivery costs associated with salaries and benefits, software and hardware, supplies and travel.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	65FDFR7002
Activity Title:	Farm Recovery Grant - UN (UY/UX/MU/RU)

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

3097

Projected Start Date:

04/03/2017

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

Restore LA Economic Recovery and Revitalization

Projected End Date:

04/02/2023

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Department of Agriculture and Forestry

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$3,000,000.00
Total Budget	\$0.00	\$3,000,000.00
Total Obligated	\$3,000,000.00	\$3,000,000.00
Total Funds Drawdown	\$79,979.41	\$79,979.41
Program Funds Drawdown	\$79,979.41	\$79,979.41
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$79,979.41	\$79,979.41
Louisiana Department of Agriculture and Forestry	\$79,979.41	\$79,979.41
Most Impacted and Distressed Expended	\$63,983.53	\$63,983.53
Match Contributed	\$0.00	\$0.00

Activity Description:

Provide grants to assist Louisiana farmers impacted by the flooding events.

Location Description:

Throughout the parishes affected by DR-4263 and DR-4277.

Activity Progress Narrative:

Expenditures were for project delivery costs associated with salaries and benefits, software and hardware, supplies and travel.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	65FDLG7003
Activity Title:	NewCorp Loan - LMI (LY/LX/ML/RL)

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

3097

Projected Start Date:

04/01/2017

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Restore LA Economic Recovery and Revitalization

Projected End Date:

12/31/2023

Completed Activity Actual End Date:

Responsible Organization:

Newcorp, Inc

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$5,678,750.00
Total Budget	\$0.00	\$5,678,750.00
Total Obligated	\$0.00	\$5,678,750.00
Total Funds Drawdown	\$284,722.00	\$284,722.00
Program Funds Drawdown	\$284,722.00	\$284,722.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$284,722.00	\$284,722.00
Newcorp, Inc	\$284,722.00	\$284,722.00
Most Impacted and Distressed Expended	\$284,722.00	\$284,722.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Provide low interest loans to small businesses affected by the 2016 flood events.
 (Note: Performance Measures from associated Activity 65FDLG7004 are consolidated in this Activity.)

Location Description:

Throughout the parishes affected by DR-4263 and DR-4277.

Activity Progress Narrative:

Funds expended include amounts needed to fund the loan awards and program delivery and administrative costs to implement the program. LMI and UN amounts are determined by the national objective selected for each loan award. Program delivery costs split LMI/UN at a set ratio.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	75	75/61



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Retained	23	24	47	23/17	24/17	47/61	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	23	26	49	23/17	26/17	49/61	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	65FDLG7004
Activity Title:	NewCorp Loan - UN (UY/UX/MU/RU)

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

3097

Projected Start Date:

04/01/2017

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Restore LA Economic Recovery and Revitalization

Projected End Date:

12/31/2023

Completed Activity Actual End Date:

Responsible Organization:

Newcorp, Inc

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$4,646,250.00
Total Budget	\$0.00	\$4,646,250.00
Total Obligated	\$0.00	\$4,646,250.00
Total Funds Drawdown	\$235,412.00	\$235,412.00
Program Funds Drawdown	\$235,412.00	\$235,412.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$235,412.00	\$235,412.00
Newcorp, Inc	\$235,412.00	\$235,412.00
Most Impacted and Distressed Expended	\$235,412.00	\$235,412.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Provide low interest loans to small businesses affected by the 2016 flood events.
 (Note: Performance Measures from this Activity are consolidated in associated Activity 65FDLG7003.)

Location Description:

Throughout the parishes affected by DR-4263 and DR-4277.

Activity Progress Narrative:

Funds expended include amounts needed to fund the loan awards and program delivery and administrative costs to implement the program. LMI and UN amounts are determined by the national objective selected for each loan award. Program delivery costs split LMI/UN at a set ratio.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	65FDLG7005
Activity Title:	RLC Loan - LMI (LY/LX/ML/RL)

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

3097

Projected Start Date:

04/01/2017

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Restore LA Economic Recovery and Revitalization

Projected End Date:

12/31/2023

Completed Activity Actual End Date:

Responsible Organization:

Regional Loan Corp.

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$3,681,322.00
Total Budget	\$0.00	\$3,681,322.00
Total Obligated	\$0.00	\$3,681,322.00
Total Funds Drawdown	\$113,724.81	\$713,254.81
Program Funds Drawdown	\$113,724.81	\$713,254.81
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$113,724.81	\$713,254.81
Regional Loan Corp.	\$113,724.81	\$713,254.81
Most Impacted and Distressed Expended	\$103,952.44	\$703,482.44
Match Contributed	\$0.00	\$0.00

Activity Description:

Provide low interest loans to small businesses affected by the 2016 flood events.
 (Note: Performance Measures from associated Activity 65FDLG7006 are consolidated in this Activity.)

Location Description:

Throughout the parishes affected by DR-4263 and DR-4277.

Activity Progress Narrative:

Funds expended include amounts needed to fund the loan awards and program delivery and administrative costs to implement the program. LMI and UN amounts are determined by the national objective selected for each loan award. Program delivery costs split LMI/UN at a set ratio.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	9	24/40



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Retained	3	0	11	35/11	0/11	43/40	81.40

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	3	0	11	35/11	0/11	43/40	81.40

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents

Document 65FDLG7005- Regional Loan Corp- Q1 2018.pdf



Grantee Activity Number:	65FDLG7006
Activity Title:	RLC Loan - UN (UY/UX/MU/RU)

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

3097

Projected Start Date:

04/01/2017

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Restore LA Economic Recovery and Revitalization

Projected End Date:

12/31/2023

Completed Activity Actual End Date:

Responsible Organization:

Regional Loan Corp.

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$3,011,991.00
Total Budget	\$0.00	\$3,011,991.00
Total Obligated	\$0.00	\$3,011,991.00
Total Funds Drawdown	\$150,639.84	\$300,639.84
Program Funds Drawdown	\$150,639.84	\$300,639.84
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$150,639.84	\$300,639.84
Regional Loan Corp.	\$150,639.84	\$300,639.84
Most Impacted and Distressed Expended	\$142,644.27	\$292,644.27
Match Contributed	\$0.00	\$0.00

Activity Description:

Provide low interest loans to small businesses affected by the 2016 flood events.
 (Note: Performance Measures from this Activity are consolidated in associated Activity 65FDLG7005.)

Location Description:

Throughout the parishes affected by DR-4263 and DR-4277.

Activity Progress Narrative:

Funds expended include amounts needed to fund the loan awards and program delivery and administrative costs to implement the program. LMI and UN amounts are determined by the national objective selected for each loan award. Program delivery costs split LMI/UN at a set ratio.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	0/0	10/0	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	65FDLG7007
Activity Title:	SCP Loan - LMI (LY/LX/ML/RL)

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

3097

Projected Start Date:

04/01/2017

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Restore LA Economic Recovery and Revitalization

Projected End Date:

12/31/2023

Completed Activity Actual End Date:

Responsible Organization:

South Central Planning & Development Commission

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$16,813,743.20
Total Budget	\$2,038,366.99	\$16,813,743.20
Total Obligated	\$2,038,366.99	\$9,374,901.99
Total Funds Drawdown	\$5,151,763.13	\$8,870,941.85
Program Funds Drawdown	\$5,151,763.13	\$8,870,941.85
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,151,763.13	\$8,870,941.85
South Central Planning & Development Commission	\$5,151,763.13	\$8,870,941.85
Most Impacted and Distressed Expended	\$4,406,070.86	\$7,939,251.73
Match Contributed	\$0.00	\$0.00

Activity Description:

Provide low interest loans to small businesses affected by the 2016 flood events.
 (Note: Performance Measures from associated Activity 65FDLG7008 are consolidated in this Activity.)

Location Description:

Throughout the parishes affected by DR-4263 and DR-4277.

Activity Progress Narrative:

Funds expended include amounts needed to fund the loan awards and program delivery and administrative costs to implement the program. LMI and UN amounts are determined by the national objective selected for each loan award. Program delivery costs split LMI/UN at a set ratio.
 SCPDC received 199 applications and closed 48 loans for a total of \$6,618,317.86 in awards.
 of the 48 loans that closed in Q1 2018, SCPDC identified the following files:
 13 (27%) job creation (50 total jobs to be created), and these companies will be surveyed in the 1st quarter of 2019 to determine job creation numbers;
 7 (15%) job retention (37 total jobs to be retained), broken down below;
 9 (19%) area wide in various industries benefiting the communities they serve;
 13 (27%) limited clientele; and
 6 (13%) urgent need;



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Businesses	199		349/81	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Retained	13	8	24	30/22	24/22	57/81	94.74

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	20	14	37	37/22	30/22	70/81	95.71

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	65FDLG7008
Activity Title:	SCP Loan - UN (UY/UX/MU/RU)

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

3097

Projected Start Date:

04/01/2017

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Restore LA Economic Recovery and Revitalization

Projected End Date:

12/31/2023

Completed Activity Actual End Date:

Responsible Organization:

South Central Planning & Development Commission

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$4,203,435.80
Total Budget	(\$2,038,366.99)	\$4,203,435.80
Total Obligated	(\$2,038,366.99)	\$3,964,253.01
Total Funds Drawdown	\$603,530.10	\$2,511,198.44
Program Funds Drawdown	\$603,530.10	\$2,511,198.44
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$603,530.10	\$2,511,198.44
South Central Planning & Development Commission	\$603,530.10	\$2,511,198.44
Most Impacted and Distressed Expended	\$595,376.54	\$2,346,992.36
Match Contributed	\$0.00	\$0.00

Activity Description:

Provide low interest loans to small businesses affected by the 2016 flood events.
(Note: Performance Measures from this Activity are consolidated in associated Activity 65FDLG7007.)

Location Description:

Throughout the parishes affected by DR-4263 and DR-4277.

Activity Progress Narrative:

Funds expended include amounts needed to fund the loan awards and program delivery and administrative costs to implement the program. LMI and UN amounts are determined by the national objective selected for each loan award. Program delivery costs split LMI/UN at a set ratio.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	0/0	5/0	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	65FDLG7009
Activity Title:	TruFund Loan - LMI (LY/LX/ML/RL)

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

3097

Projected Start Date:

04/01/2017

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Restore LA Economic Recovery and Revitalization

Projected End Date:

12/31/2023

Completed Activity Actual End Date:

Responsible Organization:

TruFund Financial Services, Inc

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$3,828,000.00
Total Budget	\$0.00	\$3,828,000.00
Total Obligated	\$0.00	\$3,828,000.00
Total Funds Drawdown	\$486,046.33	\$2,673,206.33
Program Funds Drawdown	\$486,046.33	\$2,673,206.33
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$486,046.33	\$2,673,206.33
TruFund Financial Services, Inc	\$486,046.33	\$2,673,206.33
Most Impacted and Distressed Expended	\$448,837.06	\$2,485,997.06
Match Contributed	\$0.00	\$0.00

Activity Description:

Provide low interest loans to small businesses affected by the 2016 flood events.
 (Note: Performance Measures from associated Activity 65FDLG7010 are consolidated in this Activity.)

Location Description:

Throughout the parishes affected by DR-4263 and DR-4277.

Activity Progress Narrative:

Funds expended include amounts needed to fund the loan awards and program delivery and administrative costs to implement the program. LMI and UN amounts are determined by the national objective selected for each loan award. Program delivery costs split LMI/UN at a set ratio.

TruFund Staff have taking the following actions as it relates to the implementation of the Restore Louisiana Small Business Loan Program: conducted outreach activity such as phone calls and door to door canvassing, in-person and virtual information sessions as well as placed ads via social and traditional media sources including billboards; assisted applicants with the completion of program applications and packaging; created and managed paper and electronic files for all applicants; reviewed all qualified files for underwriting; prepared loan documents for closings; conducted new borrower trainings for approved applicants at closings.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Businesses	45		123/40	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Retained	0	9	11	0/11	11/11	28/40	39.29

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	9	12	0/11	11/11	29/40	37.93

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	65FDLG7010
Activity Title:	TruFund Loan - UN (UY/UX/MU/RU)

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

3097

Projected Start Date:

04/01/2017

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Restore LA Economic Recovery and Revitalization

Projected End Date:

12/31/2023

Completed Activity Actual End Date:

Responsible Organization:

TruFund Financial Services, Inc

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$3,132,000.00
Total Budget	\$0.00	\$3,132,000.00
Total Obligated	\$0.00	\$3,132,000.00
Total Funds Drawdown	\$440,387.75	\$440,387.75
Program Funds Drawdown	\$440,387.75	\$440,387.75
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$440,387.75	\$440,387.75
TruFund Financial Services, Inc	\$440,387.75	\$440,387.75
Most Impacted and Distressed Expended	\$121,775.79	\$121,775.79
Match Contributed	\$0.00	\$0.00

Activity Description:

Provide low interest loans to small businesses affected by the 2016 flood events.
(Note: Performance Measures from this Activity are consolidated in associated Activity 65FDLG7009.)

Location Description:

Throughout the parishes affected by DR-4263 and DR-4277.

Activity Progress Narrative:

Funds expended include amounts needed to fund the loan awards and program delivery and administrative costs to implement the program. LMI and UN amounts are determined by the national objective selected for each loan award. Program delivery costs split LMI/UN at a set ratio.

TruFund Staff have taking the following actions as it relates to the implementation of the Restore Louisiana Small Business Loan Program: conducted outreach activity such as phone calls and door to door canvassing, in-person and virtual information sessions as well as placed ads via social and traditional media sources including billboards; assisted applicants with the completion of program applications and packaging; created and managed paper and electronic files for all applicants; reviewed all qualified files for underwriting; prepared loan documents for closings; conducted new borrower trainings for approved applicants at closings.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	65FDTA7201
Activity Title:	Small Business TA - LMI (LY/LX/ML/RL)

Activity Category:

Public services

Activity Status:

Planned

Project Number:

3097

Project Title:

Restore LA Economic Recovery and Revitalization

Projected Start Date:

04/03/2017

Projected End Date:

04/02/2023

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

University of Louisiana Monroe

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$560,000.00
Total Budget	\$0.00	\$560,000.00
Total Obligated	\$560,000.00	\$560,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
University of Louisiana Monroe	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Provide technical assistance services to small businesses and non-profit organizations. Technical assistance activities may include but are not limited to: development of business continuity plans; financial management guidance; and long-term recovery and sustainability plans for businesses impacted by the flooding events.

Location Description:

Throughout the parishes affected by DR-4263 and DR-4277.

Activity Progress Narrative:

Activity in this quarter was the result of the obligation of funds. There were no drawdowns.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	65FDTA7202
Activity Title:	Small Business TA - UN (UY/UX/MU/RU)

Activity Category:

Public services

Activity Status:

Planned

Project Number:

3097

Project Title:

Restore LA Economic Recovery and Revitalization

Projected Start Date:

04/03/2017

Projected End Date:

04/02/2023

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

University of Louisiana Monroe

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$240,000.00
Total Budget	\$0.00	\$240,000.00
Total Obligated	\$240,000.00	\$240,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
University of Louisiana Monroe	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Provide technical assistance services to small businesses and non-profit organizations. Technical assistance activities may include but are not limited to: development of business continuity plans; financial management guidance; and long-term recovery and sustainability plans for businesses impacted by the flooding events.

Location Description:

Throughout the parishes affected by DR-4263 and DR-4277.

Activity Progress Narrative:

Activity in this quarter was the result of the obligation of funds. There were no drawdowns.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

